

BOR Graduation project budget						
	Items	Unit	Quantity	Frequency	Unit cost in	Total cost
A	consumption support					2940
1	staple and fresh food	Beneficiries per month	15	12	15	2700
2	Market monitoring	month	24	1	10	240
B.	1. skills training					900
3	BOR staff training	Sessions	1	3	10	30
4	Beneficiries sensitisation meeting	Sessions	3	1	20	60
5	Beneficiries training	Sessions	3	1	20	60
6	prininting material and ti-shirts	lumpsum	25	1	30	750
C	1. Asset transfer					2625
7	Asset transfert to beneficiries	lumpsum	15	1	150	2250
8	Assistance to beneficiries to establish their busness	lumpsum	15	1	25	375
9	savings					210
10	Health insurence	cards	15	2	5	150
11	Microfinance account fees	lumpsum	1	20	3	60
D	1. regular coaching					650
12	homes visits	months	20	2	10	400
13	Monitoring and office tools and material	lumpsum	1	1	250	250
	Total cost					7325