B.O.R 2017 Budget

	Items	Unit	Qtty	Unit cost	Total cost in BIF	Total cost in U$
1	Food assistance to children families	Famillies	32	55,000	1,760,000	**1,035.3**
2	Cloths assistance to children	Children	32	30,000	960,000	**564.7**
3	School materiel and fees	Children	32	50,000	1,600,000	**941.2**
4	Recreational activities	Children	70	6,000	420,000	**247.1**
5	Health care for children	lumpsum / month	12	120,000	1,440,000	**847.1**
6	Administration cost	lumpsum / month	10	60,000	600,000	**352.9**
	Grand total				**6,780,000**	**3,988.2**